Encouraging words **A** bility **Knowing Jesus** A **tunities** A second changed life Encouraging **Finding stability** A A changed life **A second**

The Source

healthy meal Finding sta- helping hand **New oppor-** chance Knowing Jesus A words A healthy meal warm bed A helping hand **chance** Knowing Jesus A

HOPE STARTS WITH YOU

changed life Encouraging words Finding stability A warm bed New oppor- tunities **A helping hand** A second chance **A changed life** Finding stability Knowing Jesus A changed life **Encouraging words** Encouraging words **A healthy meal** Finding stable housing **Knowing Jesus** A helping hand **New opportunities** A second chance Knowing Jesus A changed life Encouraging words A healthy meal **Finding stability** A warm bed A helping hand A

Annual Report 2016

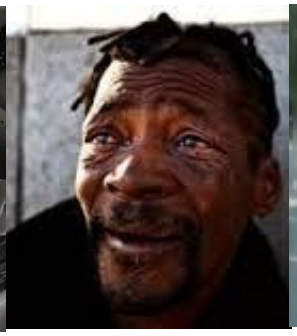
The Source

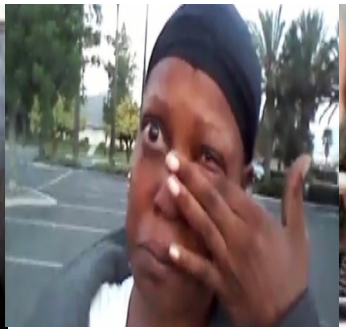
The trusted symbol of hope for the POOR & HOMELESS

Twenty-one years ago The Source, a trusted symbol of hope for the poor and homeless was created in response to the area's growing homeless population. Today, with an expanded mission and progressive programs, we are an innovator in transforming lives. Our programs help clients become more self-sufficient and lead more productive lives.

THE SOURCE IS COMMITTED TO PROVIDING HOPE FOR MEN, WOMEN AND CHILDREN WHO ARE HOMELESS OR POOR AND A WIDE RANGE OF SUPPORT SERVICES TO ASSIST INDIVIDUALS TO ACHIEVE THEIR HIGHEST LEVEL OF SELF-SUFFICIENCY AND LEAD MORE FULFILLING LIVES.

Every Soul is beautiful and precious, is worthy of dignity and respect, and deserving of peace, joy and love!





THANK YOU!

Board of Directors

Chuck Sinclair, President

Jim Crockett, Vice President

Directors

Chad Colkitt

Richard Demsick

Jan Lauffer

Steve Lundin

Norman Rickard

Doug Barnard

Bonnie Wolfarth

Executive Director

Robin Diaz

DEAR FRIENDS,

In 2016 The Source celebrated 22 years of service to our community. While we began as a place that offered emergency meals to those in need, we've grown to take a broader view of ending homelessness in our community.

Through expanded services, a wider reach, and an unwavering commitment to developing and operating programs and services with greater impact, we now offer life-changing opportunities to homeless individuals in Indian River County and beyond.

This year has been very exciting with the expansion of our ServSafe Kitchen program into a Culinary Training Program and the addition of a new dining experience we call **Dining With Dignity**. Dining With Dignity is the first of its kind on the Treasure Coast. Our homeless guests and community residents in need will experience a "restaurant style dining atmosphere" where our guests are seated, place an order, are served, and enjoy eating restaurant quality meals prepared by our Culinary Trainees and Chef. We've even partnered with local chefs to specifically train individuals for their restaurants. Our culinary training program is open to the homeless, the unemployed, and low income individuals in Indian River County.

Our Hydroponic Farm Program, unfortunately, ended when our landlord decided to sell the property we leased. Our farm provided much needed produce and vegetables to our kitchen, local residents and restaurants as well as other nonprofit agencies who provide meals.

In the pages that follow you'll read about important programs and services, plans for the future and the impact we are having on individuals whose lives have unraveled into homelessness.

This impact could not have been accomplished without you, our generous donors, partners and volunteers. As you read through the report we hope you will feel good about, and take pride in, the work we are doing together to help those who are experiencing homelessness get back on their feet.

We deeply appreciate your commitment to support The source as we continue to help those that need help most. Together we are changing lives for the better throughout our community.

Robin Diaz

The Source offers a wide array of supportive programs and services to our area's most vulnerable.

Case Management

Two full-time case managers work closely with clients to develop plans based on individual needs. Clients in programs meet with case managers for weekly counseling sessions and classes, discuss housing, health and employment issues.

Job Readiness

The Job Readiness program assists clients in the areas of employment readiness, job search tools, resume preparation, educational and vocational training and referrals, and employment maintenance. The Computer Café offers access to computers, email addresses, and classes to help with the job search.

Housing Referrals

While we are not able to offer housing at this time, we do refer clients to local housing agencies locally. If local shelters are full, we assist clients in finding emergency housing from Jacksonville to Miami—especially when there are young children involved.

Our approach may be unusual, but it yields substantial net savings in public costs—including hospital care, ambulance services, incarceration, etc. The impact on human lives is even more meaningful: breaking the cycle of homelessness, developing more stable and productive citizens and making an enormous impact on health, safety and quality of life.

Recovery Program Referrals

We wholeheartedly believe that a "heart change" is what helps clients recovery from addictions stick. That is why we refer clients to Christian recovery centers whenever possible. Faith Farm in Okeechobee is one of those facilities who have had great success with our clients.

ServSafe Culinary Program

Client learn proper safe food handling procedures from the ServSafe training program. In addition, they are taught "hands on" skills including reading recipes, proportions, knife skills (dice and mince food), blanching, boiling, braising, roasting, sautéing, searing, stewing, baking and cooking, menu planning, food prep, dry/liquid measuring, appliance use, safety and sanitation.

Health Care Referrals

Through our partnership with Treasure Coast Community Health, clients receive comprehensive primary healthcare services regardless of insurance status. Prior to our partnership, client used the ER as their healthcare provider but were unable to fill their prescriptions which further exasperated the problem. Thanks to this partnership, homeless clients are provided with "free" healthcare and most prescriptions.

Veterans Program Referrals

Veterans who visit our facility and see a case manager, are asked if they have a DD214 so we can help them receive services. If they do not have their paperwork, we assist them in obtaining it.

We also connect them with the local Veterans medical office where they can receive assistance.

Drop-In Day Shelter

Operating 312 days per year, The Source is located at 1015 Commerce Ave in Vero Beach. Men, women and children are provided with case management, employment development, recovery program and housing referrals, and a pathway for change.

CLIENT HIGHLIGHTS

My Miracle...

"A local chef walked into The Source, saw me in the ServSafe Culinary Training Program and hired me on the spot. I was promoted after only two weeks on the job!

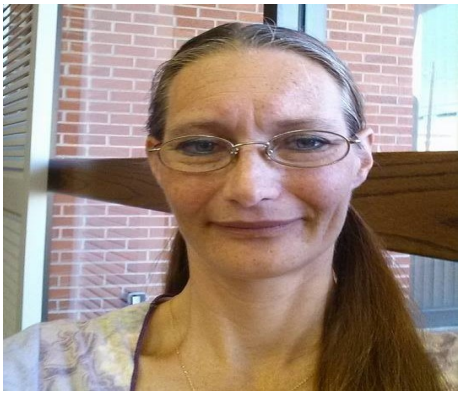
The Source gave me hope and a miracle happened."

My Life…

"I was tired of trying to find odd jobs so we could have money while my boyfriend abused me. Thank God for The Source who helped me escape to a safe place far away. Now I'm going to college and living the life I always wanted!"

My Mom…

"I'm tired of eating hot dogs! A friend told my mom about The Source because we had no food. I love eating there and now my belly feels much better. My mom doesn't cry as much either. Thank you from me and my mom!"



For some their struggles began years ago while others are more recent, but all found it difficult to change without help from The Source. Now anxiety thinking is turned into thoughts about the future. Looking back on their days of living on the streets they recall, "It's wretched. You disconnect from everything.

The Source became a foundation for these individuals and others as staff members worked together to stabilize their condition and change the trajectory of their lives. We aggressively advocated on their behalf for ID's, birth certificates, health care, jobs, housing and other community services. The road ahead for these individuals will be challenging , but they remain highly motivated and confident that they will succeed at their goals of building a healthier, sober and fulfilling life.

VOLUNTEERS
A Gift To The Community

Volunteers like you are a ray of hope… for those whose lives are plunged in the darkness of despair. Thank you from the bottom of our hearts!

FY 2016 STATISTICS & OUTCOMES

34,255

Meals Served

(includes seconds)

3,974

Showers Taken

1,186

Loads Washed

35

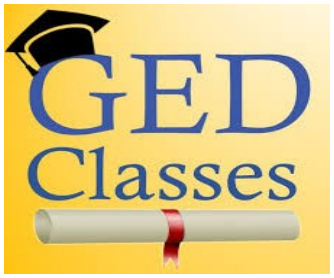
Jobs Obtained

59

Housing Obtained

9

Jobs + Housing



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FINANCIALS

		June 30,2016			June 30,2015
FINANCIAL SUMMARY		Cash	In-Kind	Total	Total
ASSETS	Cash and Cash Equivalents	254,463		254,463	267,186
	Pledges receivable, net	9,500		9,500	9,035
	Due From Camp Haven	-		-	1,135
	Loan to Camp Haven	13,135		13,135	20,000
	Inventory		44,320	44,320	51,278
	Gift Cards	1,503		1,503	308
	Prepaid expenses and deposits	4,122		4,122	7,425
	Other assets (Endowment)	34,762		34,762	28,874
	Propert and equipment, net	545,788		545,788	564,927
	Total Assets	863,273	44,320	907,593	950,168
LIABILITY& NET ASSETS	Accounts payable & accrued exp.	22,333		22,333	11,927
	Total unrestricted net assets	758,760	44,320	803,080	846,831
	Temporarily restricted	48,561		48,561	62,536
	Permanently restricted	33,619		33,619	28,874
	Total Liability & Net Assets	863,273	44,320	907,593	950,168
REVENUE	Direct public support	338,795	440,934	779,729	859,527
	Auxiliary activity and other rev.	275,274		275,274	105,731
	Total Revenue	614,069	440,934	1,055,003	965,258
EXPENSES	Ministry services	454,169	429,076	883,245	767,757
	Depreciation	45,062		45,062	44,765
	Management and general	21,686		21,686	4,892
	Fundraising	11,164		11,164	25,791
	Thrift Shop	101,511		101,511	68,024
	Hydroponic Farm	41,219		41,219	39,525
	Total Expenses	674,811	429,076	1,103,887	950,753
CHANGE IN NET ASSETS	Change in net assets	(60,742)	11,858	(48,884)	14,505
	Net assets, beginning of year	923,736	55,273	923,736	923,736
	Net assets, end of year	862,994	67,131	874,852	938,241

Your Work is Invaluable and We are Grateful for Your Loyalty to The Source!

HELP THEM FIND THE WAY HOME!

Your donation

is the vehicle that

CHANGES LIVES!

The Source

The trusted symbol of hope for the POOR & HOMELESS